

<b>LAIKIPIA WEST Constituency Development Fund</b>				
<b>Project Proposal 2015/2016 Financial Year</b>				
<b>NAME OF PROJECT</b>	<b>Project Number</b>	<b>ACTIVITY</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION</b>				
Employees Salaries	4-031-163-2110000-100-2015/16-001	Payment of staff salaries and gratuity	2,139,385.00	
Goods and Services	4-031-163-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,343,324.00	
Purchase of computers	4-030-157-3111002-100-2015/16-003	Purchase of CDF 3 computers	100,000.00	
Purchase of Furniture/equipments	4-031-163-3111003-100-2015/16-004	Purchase of CDF office chairs, tables etc.	700,000.00	
NSSF	4-031-163-2120500-100-2015/16-005	Payment of NSSF Deductions	62,000.00	
Committee Allowances	4-031-163-2210802-100-2015/16-007	Payment of Committee sitting allowances	2,160,000.00	
<b>M&amp;E</b>				
Goods and Services	4-031-163-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	400,000.00	On Going
Committee Allowances	4-031-163-2210802-111-2015/16-002	Payment of Committee sitting allowances,transport,conferences	2,200,000.00	
CDFC/PMC Capacity Building	4-031-163-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	991,930.00	
Emergency (5% of the fund)	4-031-163-2640200-101-2015/16-005	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	New
<b>BURSARY</b>				
Bursary Secondary Schools	4-031-163-2640100-103-2015/16-001	Payment of bursary to needy student	4,000,000.00	On Going

Bursary Tertiary Schools	4-031-163-2630206-103-2015/16-002	Payment of bursary to needy student	7,500,000.00	
Mocks/CATs	4-031-163-2640100-103-2015/16-003	Printing and distribution of Mocks and CATs	2,500,000.00	
<b>PRIMARY SCHOOLS</b>				
THIGIO PRY	4-031-163-2630204-104-2015/16-001	Construction of one classroom	1,000,000.00	NEW
KANGUMO PRY	4-031-163-2630204-104-2015/16-002	Construction of one classroom	1,000,000.00	NEW
MUNGETHO PRY	4-031-163-2630204-104-2015/16-003	Construction of one classroom	1,000,000.00	NEW
OLNGARUA PRY	4-031-163-2630204-104-2015/16-004	Construction of toilets	700,000.00	NEW
KABAGE PRY	4-031-163-2630204-104-2015/16-005	Construction of one classroom	1,000,000.00	NEW
THIRU PRY	4-031-163-2630204-104-2015/16-006	Plastering, floor finish, keying to walls externally and painting of two classrooms	400,000.00	ONGOIN G
KIRIMA PRY	4-031-163-2630204-104-2015/16-007	Flooring, plastering and painting of one classroom	200,000.00	ONGOIN G
GATIRIMA PRY	4-031-163-2630204-104-2015/16-008	Plastering, floor finish, keying to walls externally and painting of two classrooms	350,000.00	ONGOIN G
MURJAI PRY	4-031-163-2630204-104-2015/16-009	Construction of one classroom	1,000,000.00	NEW
MARURA PRY	4-031-163-2630204-104-2015/16-010	Construction of one classroom	1,000,000.00	NEW
NGANOINI PRY	4-031-163-2630204-104-2015/16-011	Plastering, floor finish, keying to walls externally and painting of two classrooms	300,000.00	ONGOIN G
NAIGERA PRY	4-031-163-2630204-104-2015/16-012	Construction of one classroom	1,000,000.00	NEW
MILIMANI PRY	4-031-163-2630204-104-2015/16-013	Construction of one classroom	1,000,000.00	NEW

NYAKINYUA PRY	4-031-163-2630204-104-2015/16-014	Plastering, floor finish,keying to walls externally and painting of two classrooms	300,000.00	NEW
KINAMBA SPECIAL SCH	4-031-163-2630204-104-2015/16-015	flooring, plastering window panes and painting of one classroom	500,000.00	NEW
MAKUTANO PRY	4-031-163-2630204-104-2015/16-016	Construction of one classroom	1,000,000.00	NEW
OL-ARABEL PRY	4-031-163-2630204-104-2015/16-017	flooring, plastering window panes and painting of two classroom	250,000.00	ONGOIN G
NYAKIAMBI PRY	4-031-163-2630204-104-2015/16-018	Plastering,floor finish,keying to walls externally and painting of two classrooms	300,000.00	ONGOIN G
GG KINAMBA PRY SCH	4-031-163-2630204-104-2015/16-019	Plastering,floor finish,keying to walls externally and painting of two classrooms	300,000.00	ONGOIN G
NAIBOROM PRY	4-031-163-2630204-104-2015/16-020	Construction of one classroom	1,000,000.00	NEW
WANGWACHI PRY	4-031-163-2630204-104-2015/16-021	Construction of one classroom	1,000,000.00	NEW
LARIAK PRY	4-031-163-2630204-104-2015/16-022	Construction of one classroom	1,000,000.00	NEW
KABATI PRY	4-031-163-2630204-104-2015/16-023	Construction of one classroom	1,000,000.00	NEW
SIPILI PRY	4-031-163-2630204-104-2015/16-024	Plastering,floor finish,keying to walls externally and painting of two classrooms	300,000.00	ONGOIN G
BONDENI PRY	4-031-163-2630204-104-2015/16-025	Openings,plastering,floor finish,keying to walls externally and painting of one classroom	300,000.00	ONGOIN G
RUMURUTI SPEC UNIT	4-031-163-2630204-104-2015/16-026	Construction of one classroom	1,000,000.00	NEW
RUMURUTI PRY	4-031-163-2630204-104-2015/16-027	Construction of one classroom	1,000,000.00	NEW
SIMOTWO PRY	4-031-163-2630204-104-2015/16-028	Construction of one classroom	1,000,000.00	NEW

NDURUMO PRY	4-031-163-2630204-104-2015/16-029	Gable walling, roof covering, openings,plastering floor finish,keying to walls externally and painting of two classrooms.	900,000.00	ONGOIN G
LAIKIPIA CAMPUS PRY	4-031-163-2630204-104-2015/16-030	Construction of one classroom	1,000,000.00	NEW
KAICHAKUN PRY	4-031-163-2630204-104-2015/16-031	Construction of one classroom	1,000,000.00	NEW
KUNDARILA PRY	4-031-163-2630204-104-2015/16-032	Construction of one classroom	1,000,000.00	NEW
91 MUNICIPALITY PRY	4-031-163-2630204-104-2015/16-033	Construction of one classroom	1,000,000.00	NEW
UASONAROK PRY	4-031-163-2630204-104-2015/16-034	Construction of one classroom	1,000,000.00	NEW
BETHEL PRY	4-031-163-2630204-104-2015/16-035	Construction of one classroom	1,000,000.00	NEW
NGARENARO SPEC SCH	4-031-163-2630204-104-2015/16-036	Construction of one dormitory block	2,500,000.00	NEW
SHEMANEI PRY	4-031-163-2630204-104-2015/16-037	Construction of one classroom	1,000,000.00	NEW
MAHIANYU PRY	4-031-163-2630204-104-2015/16-038	Roof renovation, and painting of six classroom	1,000,000.00	NEW
RWATHIA PRY	4-031-163-2630204-104-2015/16-039	Plastering, floor finish,keying to walls externally and painting of two classrooms	500,000.00	ONGOIN G
LOBERE PRY	4-031-163-2630204-104-2015/16-040	Completion of one classroom	500,000.00	ONGOIN G
HUHOINI PRY	4-031-163-2630204-104-2015/16-041	Plastering, floor finish, keying to walls externally and painting of two classrooms	300,000.00	ONGOIN G
<b>SECONDARY SCHOOLS</b>				
LIMUNGA DAY	4-031-163-2630205-104-2015/16-001	Construction of one laboratory	2,400,000.00	NEW
THIRU DAY	4-031-163-2630205-104-2015/16-002	Construction of one classroom	1,000,000.00	NEW

GITUAMBA DAY	4-031-163-2630205-104-2015/16-003	Construction of one classroom	1,000,000.00	NEW
NGARACHI DAY	4-031-163-2630205-104-2015/16-004	Construction of one classroom	1,000,000.00	NEW
KITE DAY	4-031-163-2630205-104-2015/16-005	Construction of one classroom	1,000,000.00	NEW
MAJANI DAY	4-031-163-2630205-104-2015/16-006	Roof covering,doors,widows, plastering, floor finish keying and painting of the laboratory	750,000.00	ONGOIN G
THIGIO DAY	4-031-163-2630205-104-2015/16-007	Roof covering, doors, widows, plastering,floor finish keying and painting of the laboratoryplastering, floor finish keying and painting of the laboratory	850,000.00	ONGOIN G
PESI DAY	4-031-163-2630205-104-2015/16-008	Construction of one laboratory	2,400,000.00	NEW
DR.WACHIRA SEC	4-031-163-2630205-104-2015/16-009	Construction of first floor for three classrooms and the administration block	6,000,000.00	ONGOIN G
THOME DAY	4-031-163-2630205-104-2015/16-010	Construction of one classroom	1,000,000.00	NEW
KIWANJA DAY	4-031-163-2630205-104-2015/16-011	Construction of one classroom	1,000,000.00	NEW
NJORUA SECONDARY	4-031-163-2630205-104-2015/16-012	Construction of one laboratory	2,400,000.00	NEW
KIO DAY	4-031-163-2630205-104-2015/16-013	Construction of one classroom	1,000,000.00	NEW
OLMORAN SEC	4-031-163-2630205-104-2015/16-014	Construction of toilets	700,000.00	NEW
KABATI DAY	4-031-163-2630205-104-2015/16-015	Roof covering, doors, widows, plastering,floor finish keying and painting of the laboratory	700,000.00	ONGOIN G
LARIAK DAY SEC	4-031-163-2630205-104-2015/16-016	plastering, floor finish, keying to walls externally and painting of the laboratory	400,000.00	ONGOIN G

GG.RUMURUTI SEC	4-031-163-2630205-104-2015/16-017	Roof covering, doors, widows ,plastering ,floor finish keying and painting of the laboratory	800,000.00	ONGOIN G
MUTAMAIYU DAY	4-031-163-2630205-104-2015/16-018	Construction of one classroom	1,000,000.00	NEW
OLARINYIRO DAY	4-031-163-2630205-104-2015/16-019	construction of one laboratory	2,400,000.00	NEW
AIYAM SEC	4-031-163-2630205-104-2015/16-020	Widows doors,plastering,floor finish, keying to walls externally and painting of the dormitory	1,000,000.00	ONGOIN G
STAREHE DAY SEC	4-031-163-2630205-104-2015/16-021	Construction of one classroom	1,000,000.00	NEW
KIANDEGE DAY	4-031-163-2630205-104-2015/16-022	construction of one laboratory	2,400,000.00	NEW
MUTHENGERA DAY	4-031-163-2630205-104-2015/16-023	construction of one laboratory	2,400,000.00	NEW
GATERO GIRLS	4-031-163-2630205-104-2015/16-024	Construction of one classroom	1,000,000.00	NEW
<b>TERTIARY SCHOOL</b>				
MUHOTETU POLY	4-031-163-2630206-104-2015/16-001	Construction of toilets and fencing	800,000.00	NEW
MUKURUMO TECHNICAL INSTITUTE	4-031-163-2630206-104-2015/16-002	Construction of 1 workshop measuring 11m x 16m, three lecture rooms each one measuring 8m x 6m and an office space measuring 5.5m x 5.4m all located on the ground floor respectively	10,000,000.00	NEW
<b>ROADS</b>				
KIRERU- HEROES PRY SCHOOL ROAD	4-031-163-2640508-107-2015/16-001	grading and gravelling 2.5km	2,300,000.00	NEW
WAIGWA- GATARASHA ROAD	4-031-163-2640508-107-2015/16-002	grading and gravelling 2.5km	2,225,000.00	NEW

<b>SECURITY</b>				
SIRONI AP POST	4-031-163-2640507-108-2015/16-001	construction of three staff houses	1,000,000.00	NEW
RUMURUTI AP Post	4-031-163-2640507-108-2015/16-002	construction of three staff houses	1,000,000.00	NEW
SIPILI POLICE POST	4-031-163-2640507-108-2015/16-003	construction of three staff houses	1,000,000.00	NEW
MUHOTETU AP POST	4-031-163-2640507-108-2015/16-004	construction of three staff houses	1,000,000.00	NEW
PESI POLICE POST	4-031-163-2640507-108-2015/16-005	Construction of toilets	600,000.00	NEW
SALAMA AP POST	4-031-163-2640507-108-2015/16-006	construction of three staff houses	1,000,000.00	NEW
MAHIANYU AP POST	4-031-163-2640507-108-2015/16-007	construction of three staff houses	1,000,000.00	NEW
<b>WATER</b>				
GATIRIMA WATER	4-031-163-2640504-106-2015/16-001	Purchase and installation of 450 pipes and accessories	400,000.00	ONGOIN G
NDURUMO BOREHOLE	4-031-163-2640504-106-2015/16-002	Purchase of water pump	500,000.00	NEW
<b>HEALTH</b>				
MUHOTETU DISPENSARY	4-031-163-2630207-105-2015/16-001	Roof covering,opening,plastering, floo finish and painting of Nurse House	875,000.00	ONGOIN G
NDURUMO DISPENSARY	4-031-163-2630207-105-2015/16-002	Roof covering,opening,plastering, floo finish and painting of Nurse House	835,000.00	ONGOIN G
OLMORAN DISPENSARY	4-031-163-2630207-105-2015/16-003	Roof covering,opening,plastering, floo finish and painting of Nurse House	870,000.00	ONGOIN G



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KIRURI DISPENSARY	4-031-163-2630207-105-2015/16-004	Roof covering,opening,plastering, floo finish and painting of Nurse House	795,000.00	ONGOIN G
<b>CDFC OFFICE</b>				
CDFC OFFICE CONSTRUCTION	4-031-163-3110104-108-2015/16-001	Superstructure walling, roofing,doors and windows finishes of the C.D.F office	7,000,000.00	ONGOIN G
<b>TOTAL</b>			<b>132,564,286.00</b>	



Audit Fee	4-031-163-2211310-108-2015/16-001	Payment of Audit Fee to KENAO	500,000.00	New
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133,064,286.00

















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