

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:163		Constituency: LAIKIPIA WEST		Financial Year: 2019-2020	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees' Salaries	Payment of staff salaries, NHIF and gratuity	4,000,000.00	New	
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, office equipment, computers, furniture, stationery, telephone, travel and subsistence, office tea.	2,582,303.45	New	
3	NSSF	Payment of NGCDFC staff NSSF Deductions	60,000.00	New	
4	Committee Allowances	Payment of Committee sitting allowances	1,600,000.00	New	
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	600,000.00	New	
6	Committee Allowances	Payment of Committee sitting allowances	2,000,000.00	New	
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,521,151.72	New	
8	Bursary - Secondary Schools	Payment of bursary to needy student	16,000,000.00	New	
9	Bursary Tertiary Institutions	Payment of bursary to needy students in the tertiary institutions	14,342,931.04	New	
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New	

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11	Constituency Sports tournament	Carry out sports tournament within the constituency and the winning teams/ Schools to be awarded trophies, balls and games kits	2,000,000.00	New
12	Ngumo secondary school	Water harvesting and purchase of 10,000 ltr tank(gutters and concrete base).	200,000.00	New
13	Ndurumo primary school	Water harvesting and purchase of 10,000 ltr tank(gutters and concrete base).	200,000.00	New
14	Bustani primary school	Gutters , concrete bases and two tanks @ 10,000ltres	267,096.55	New
15	91 Municipality Primary School	Construction of one classroom to completion	1,100,000.00	New
16	Anaipmoi Primary School	Completion of toilets (roofing, plastering, flooring and painting).	200,000.00	Ongoing
17	Chereta Primary School	Completion of an administration block. (eight rooms) (super structure walling,roofing, flooring, and painting).	1,500,000.00	Ongoing
18	G.G Kinamba Primary School	Purchase of 200 lockers and chairs(set @ 5,000) i.e chair and the locker	1,000,000.00	New
19	Gatero Primary School	Completion of one classroom (super structure walling, roofing, plastering, flooring, window panes and painting).	1,000,000.00	Ongoing
20	Gatitu Primary School	Construction of one classroom to completion	1,100,000.00	New

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21	Kabati Primary School	Construction of one classroom to completion	1,100,000.00	New
22	Kaharati Primary School	Construction of one classroom to completion	1,100,000.00	New
23	Kapkures Primary School	Construction of one classroom to completion	1,100,000.00	New
24	Karaba Primary School	Completion of admin block (six rooms) (super structure walling,roofing, flooring, and painting).	1,100,000.00	Ongoing
25	Karangi Primary School	Construction of one classroom to completion	1,100,000.00	New
26	Kariani Primary School	Construction of one classroom to completion	1,100,000.00	New
27	Kirima Primary School	Construction of one classroom to completion	1,100,000.00	New
28	Kundarilla primary school	Construction of one classroom to completion	1,100,000.00	New
29	Laikipia ranching Primary School	Construction of one classroom to completion	1,100,000.00	New
30	Lariak Primary School	Construction of one classroom to completion	1,100,000.00	New
31	Lelematesho Primary School	Construction of one classroom to completion	1,100,000.00	New
32	Lembus Primary School	Construction of one classroom to completion	1,100,000.00	New
33	Machunguru Primary School	Construction of one classroom to completion	1,100,000.00	New
34	Maina Primary School	Completion of five door toilets (roofing, plastering, doors and painting).	250,000.00	Ongoing
35	Marura Primary School	Construction of an administration block comprising of five rooms and a staffroom	1,500,000.00	New
37	Mathira Primary School	Completion of one classroom(flooring , external finishes and painting	100,000.00	Ongoing
38	Mt Angels Primary School	Construction of one classroom to completion	1,100,000.00	New
39	Muruku Primary School	Construction of one classroom to completion	1,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
40	Mutamaiyu Primary School	Construction of one classroom to completion	1,100,000.00	New
42	Muthengera Primary School	Construction of one classroom to completion	1,100,000.00	New
43	Naiborom Primary School	Construction of one classroom to completion	1,100,000.00	New
44	Ndagara Primary School	Construction of one classroom to completion	1,100,000.00	New
45	Ndurumo Primary School	Completion of one classroom (plastering, flooring, window panes and painting).	200,000.00	Ongoing
46	Ng'eresha Primary School	Renovation of three classrooms (concrete slab, window frames, gutters, painting and plastering).	1,200,000.00	New
48	Nguu Primary School	Construction of one classroom to completion	1,100,000.00	New
49	Nyahururu DEB Primary School	Construction of multipurpose hall 20 X 9 Metres with a capacity of 200 pupils.	2,300,000.00	New
50	Nyakiambi Primary School	Construction of one classroom to completion	1,100,000.00	New
51	OIJabet Primary School	Completion of admin block (eight roomed) (super structure walling, roofing, flooring, and painting).	2,000,000.00	New
52	OINgarua Primary School	Construction of one classroom to completion	1,100,000.00	New
53	Rhoda Primary School	Construction of one classroom to completion	1,100,000.00	New
54	Rugongo Primary School	Construction of one classroom to completion	1,100,000.00	New
55	Salama Primary School	Completion of five doors toilets (roofing, plastering, doors and painting).	250,000.00	Ongoing
56	Silale Primary School	Construction of one classroom to completion	1,100,000.00	New
57	Starehe Primary School	Construction of one classroom to completion	1,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
58	Tandare Primary School	Renovation of eight classrooms (concrete slab, window frames, panes, doors, keying, gutters,painting and plastering).	2,800,000.00	New
59	Thama Primary School	Completion of five door toilets (roofing, plastering, doors and painting).	250,000.00	Ongoing
60	Thigio Primary School	Construction of one classroom to completion	1,100,000.00	New
61	Uaso Narok day Secondary School	Construction of one classroom to completion	1,100,000.00	New
62	Umoja day secondary	Construction of one classroom to completion	1,100,000.00	New
63	Huhoini day Secondary School	Construction of one classroom to completion	1,100,000.00	New
64	Karandi day Secondary School	Completion of toilets(sewer line,plastering ,flooring , window panes and painting)	250,000.00	Ongoing
65	Igwamiti Secondary School	Construction of one classroom to completion	1,100,000.00	New
66	Sipili Secondary School	Construction of one classroom to completion	1,100,000.00	New
67	Pesi day Secondary School	Laboratory installation (15 benches , stools, gas piping and plumbing work). in a 8.3 X 15 Meters lab	1,000,000.00	New
68	OlArinyiro day secondary school	Construction of one classroom to completion	1,100,000.00	New
69	Muhotetu girls secondary school	Construction of an eight roomed administration block up to roofing level	1,500,000.00	New

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70	Mung'etho Secondary School	Construction of one classroom to completion	1,100,000.00	New
71	Kiwanja day Secondary School	Construction of 8.3 x 11.5 metres Laboratory with a capacity of 40 students	1,100,000.00	New
72	Kundarilla day Secondary School	Construction of one classroom to completion	1,100,000.00	New
73	Muruku Secondary School	Completion of a multi purpose hall(super structure walling , roofing , plastering and finishes)	4,000,000.00	Ongoing
74	Ng'arachi day secondary school	Construction of one classroom to completion	1,100,000.00	New
75	Njorua Secondary School	Completion of one classroom (flooring, window panes, facial board and painting)	100,000.00	Ongoing
76	Dr Wachira Kiamariga Secondary School	Completion of six classrooms and admin block (5 rooms offices) (landscaping, painting, window panes, and flooring)	500,000.00	Ongoing
77	Ndururi Secondary School	Laboratory Construction 8.5 X 11.5 metres holding 50 students	1,575,000.00	New
78	Majani Secondary School	Construction of one classroom to completion	1,100,000.00	New
79	Brethren day Secondary School	Laboratory Construction 8.5 X 11.5 metres with a capacity of 40 students per sitting up to roofing	1,575,000.00	New
80	18 police post	Completion of police staff houses (six rooms) and armory (plastering, window panes and flooring).	400,000.00	Ongoing

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81	Gatirima chiefs office	Construction of a three roomed Gatirima chiefs office to completion	1,100,000.00	New
82	Kieni police post	Construction of Kieni police office to completion (three rooms)	1,100,000.00	New
83	Lorian chief office	Construction of a three roomed Lorian chiefs office to completion	1,100,000.00	New
84	Maina chiefs office Completion of chiefs office	Completion of chiefs office(ceiling, plastering, window panes and keying)	250,000.00	Ongoing
85	Matwiku chiefs office	Construction of a three roomed Matwiku chiefs office to completion	1,100,000.00	New
86	Miteta police post	Completion of police staff houses (six rooms) and armory (plastering, window panes and flooring).	2,000,000.00	Ongoing
87	Ndurumo chiefs office	Construction of a three roomed Ndurumo chiefs office to completion	1,100,000.00	New

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88	Nyahururu Deputy County Commissioner's Office	Renovation of Deputy County Commissioner's office (four rooms)(painting, floor tiles, fixing of doors(ksh 500,000) and purchase of office furniture(conference table ksh 50,000, conference chairs kshs 50,000,office table kshs 65,000 and executive office chair kshs 35,000)	700,000.00	New
89	Nyahururu police station	Cells roof renovation (replacement of rusty iron sheets)	500,000.00	New
	Salama chiefs office	Construction of a three roomed Salama chiefs office to completion	1,200,000.00	New
90	Site police post	Construction perimeter wall size 100 x 100 ft @ ksh 400,000 & office ceiling @ ksh 100,000	500,000.00	Ongoing
91	Thome chiefs office	Construction of a three roomed Thome chiefs office to completion	1,200,000.00	New
92	Ministry Of Education Office Rumuruti.	Construction of a five room Education Office block at Laikipia West Sub county.	2,000,000.00	New
93	Kenya Medical Training College - Nyahururu	Construction of one classroom to completion	1,100,000.00	New

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94	NGCDF OFFICE	Renovation of office ceiling @ ksh 300,000 & purchase and installation of 10,000 ltr plastic water tank @ ksh 100,000.	400,000.00	New
		TOTALS:	137,371,724.14	