

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR LAIKIPIA WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' Salaries	Payment of staff salaries, NHIF and gratuity	3,400,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, office equipment, computers, furniture, stationery, telephone, travel and subsistence, office tea.	1,682,452.53	Ongoing
3	NSSF	Payment of NSSF Deductions	60,000.00	Ongoing
4	Committee Allowances	Payment of Committee sitting allowances	1,400,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,271,226.27	Ongoing
6	Committee Allowances	Payment of Committee sitting allowances	1,000,000.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
	EMERGENCY			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy students	12,000,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy students	9,000,000.00	Ongoing
	PRIMARY SCHOOLS			
11	Marura primary school	Completion of one classroom (plastering, flooring, doors, windows)	300,000.00	Ongoing

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12	Machunguru primary school	Completion of six unit pit latrine(plastering, roofing, doors, flooring)	150,000.00	Ongoing
13	Kiriko primary school	Completion of six unit pit latrine (plastering, roofing, doors, flooring)	150,000.00	Ongoing
14	91 municipality Primary school	Construction of one classroom to completion	1,000,000.00	New
15	Shamanei Primary school	Construction to completion of one number five unit pit latrines	500,000.00	New
16	Munanda primary school	Construction of one classroom to completion	1,000,000.00	New
17	Thama Primary school	Construction to completion of one number five unit pit latrines	500,000.00	New
18	Maina primary school	Cconstruction to completion of one number five unit pit latrines	500,000.00	New
19	Mt.Angels Primary school	Construction to completion of one number five unit pit latrines	500,000.00	New
20	Losogwa Primary school	Construction of one classroom to completion	1,000,000.00	New
21	Gatero primary school	Renovation of three number classrooms (roofing, wall plastering)	500,000.00	New
22	Kigumo primary school	Construction of one classroom to completion	1,000,000.00	New
23	Kwa wanjiku primary school	Construction of one classroom to completion	1,000,000.00	New
24	Thiru primary school	Construction of one classroom to completion	1,000,000.00	New
25	Chereta Primary school	Construction of one classroom to completion	1,000,000.00	New
26	Ngarachi primary school	Construction of one classroom to completion	1,000,000.00	New
27	Muguongo primary school	Construction of one classroom to completion	1,000,000.00	New
28	Kabage primary	Construction of one classroom to completion	1,000,000.00	New

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29	Gituamba primary school	Construction of one classroom to completion	1,000,000.00	New
30	Kaharati Primary school	Construction of one classroom to completion	1,000,000.00	New
31	Bondeni Primary school	Construction of one classroom to completion	1,000,000.00	New
32	Mahiga primary	Construction of one classroom to completion	1,000,000.00	New
33	Miteta Primary school	Construction of one classroom to completion	1,000,000.00	New
34	Njorua Primary school	Construction of one classroom to completion	1,000,000.00	New
35	Ndindika Primary school	Construction of one classroom to completion	1,000,000.00	New
36	OI Alabel Primary school	Construction to completion of one number five unit pit latrines	500,000.00	New
37	Lobere primary school	Construction to completion of one number five unit pit latrines	500,000.00	New
38	GG Kinamba Primary school	Construction of one classroom to completion	1,000,000.00	New
39	Kagaa primary school	Construction to completion of one number classroom	1,000,000.00	New
40	Omc primary school	Construction to completion of one number classroom	1,000,000.00	New
41	Rumuruti deb primary school	Construction to completion of one number classroom	1,000,000.00	New
42	Emgwen primary school	Construction to completion of one number classroom	1,000,000.00	New
43	Ainapmoi Primary school	Construction to completion of one number five unit pit latrines	500,000.00	New
44	Ndurumo Primary school	Construction to completion of one number classroom	1,000,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
45	Ol ari-nyiro primary	Construction to completion of one number classroom	1,000,000.00	New
46	Muruai Primary school	Construction to completion of one number classroom	1,000,000.00	New
47	Raya Primary school	Construction to completion of one number classroom	1,000,000.00	New
48	Mathira Primary school	Construction to completion of one number classroom	1,000,000.00	New
49	Salama Primary school	Construction to completion of one number four unit pit latrines	500,000.00	New
	SECONDARY SCHOOLS			
50	Dr Wachira secondary school	First floor walling columns, suspended beams , suspended slab, fixing openings, plastering to walls internally, rendering to external surfaces, flooring and painting to two classrooms and the administration block to completion	7,000,000.00	Ongoing
51	Kiandegge Secondary school	Construction of one classroom to completion	1,000,000.00	New
52	Gatero day secondary	Construction of one classroom to completion	1,000,000.00	New
53	Muthengera day secondary	Construction of one classroom to completion	1,000,000.00	New
54	Naigera day school	Construction of one classroom to completion	1,000,000.00	New
55	Kiriti Secondary school	Construction to completion of one number five unit pit latrines	500,000.00	New
56	Ngarachi day school	Construction to completion of one number five unit pit latrines and purchase of 66 lockers	700,000.00	New
57	Marmanet secondary school	Construction of one classroom to completion	1,000,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
58	Karandi day school	Construction to completion of one number five unit pit latrines	500,000.00	New
59	Thigio secondary school	Completion of office block (roofing phase)	500,000.00	New
60	Kabati Day school	Construction of one classroom to completion	1,000,000.00	New
61	Kio secondary school	Construction of one classroom to completion	1,000,000.00	New
62	Matuiku Day secondary school	Construction of one classroom to completion	1,000,000.00	New
63	Rumuruti Day school	Construction of one classroom to completion	1,000,000.00	New
64	Njorua high school	Construction of one classroom to completion	1,000,000.00	New
65	GG Rumuruti secondary school	Construction of one classroom to completion	1,000,000.00	New
66	Muruku Secondary school	Construction of multipurpose hall (30m x12m)	2,000,000.00	New
67	Pesi Day Secondary school	Construction of one classroom to completion	1,000,000.00	New
68	Thome day secondary school	Construction of one classroom to completion	1,000,000.00	New
69	Ndururumo secondary school	Drilling of borehole within the school for the school use	1,200,000.00	New
	TERTIARY INSTITUTION			
70	KMTC Nyahururu	Construction of one classroom to completion	1,000,000.00	New
	SPORTS			
71	Constituency tournament	Carry out sports tournament within the constituency and the winning teams/ schools to be awarded trophies, balls and games kits	400,000.00	New
	SECURITY			
72	Site Administration Police Post	Construction to completion of chief office	1,000,000.00	New

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79	Kamwenje police post	Construction of the police office to completion.	1,000,000.00	New
73	Maina Chief's Camp	Construction of the chief office to completion.	1,000,000.00	New
74	Karaba chiefs office	Construction of the chief office to completion.	1,000,000.00	New
75	Miteta police post	Construction of the police office to completion.	1,000,000.00	New
76	Mocks &CATs	Payment of Bursary to needy students (Tertiary)	3,000,000.00	Ongoing
	TOTAL		103,452,672.25	