

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
LAIKIPIA WEST NG-CDF - PIS 2021/22 FY								
MONITORING AND EVALUATION REPORT AS AT 30TH JUNE, 2022								
PIS AS AT 30th June,2022								
Financial Year	Project name	Project Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation status	Expected beneficiaries	Remark
<b>Administration &amp; Recurrent</b>								
2021/2022	Committee Allowances	Payment of Committee sitting allowances.	1,143,029.00	1,143,029.00	30/06/2022	Ongoing	9 ngCDFCs members	ksh 1,016,235 used bal 126,794
2021/2022	Employees gratuity	Payment of staff gratuity	715,505.00	715,505.00	30/06/2022	Ongoing	7 NGCDF staffs	remained unutilized as at 30/06/22
2021/2022	Employees Salaries	Payment of staff salaries	3,484,495.00	3,484,495.00	30/06/2022	Ongoing	8 NGCDF staffs	Bal of ksh 798,455 remained unutilized as at 30/06/2022
2021/2022	Goods & Services	Purchase of fuel, repairs and maintenance, printing, office equipment, computers, furniture, stationery, telephone, travel and subsistence, office tea.	2,432,303.74	2,432,303.74	30/06/2022	Ongoing	For office use comprising 6 staff, 9 NGCDFC	ksh 296,459 remained unutilized as at 30/06/22
2021/2022	NSSF	Payment of NSSF Deductions	100,000.00	100,000.00	30/06/2022	ongoing	9ngcdf staffs	Ksh 26,400 was unutilized as at 30/6/22
	<b>Monitoring and evaluation</b>			-				
2021/2022	Committee Allowances	payment of committee allowances	1,500,000.00	1,500,000.00	30/06/2022	100%	9 NG CDFCs members	Fully utilized
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	600,000.00	600,000.00	30/06/2022	100%	9ngcdf staffs	Fully utilized
2021/2022	NG-CDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCS ON NG-CDF related issues	1,312,666.37	1,312,666.37	30/06/2022	100%	210 PMCs, 7 staffs , 9 NGCDFC	New ksh 350,666.67 unutilized as at 30/6/22
	<b>BURSARY</b>			-				
2021/2022	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	22,000,000.89	22,000,000.89	30/06/2022	Complete	10,000 students	ksh 21,464,500 disbursed to benefit 10,000 students as at 30th june, 2022
2021/2022	Special schools Bursary	Payment of bursary to needy students in special schools.	1,500,000.00	1,500,000.00	30/06/2022	Complete	576 pupils	ksh 1,497,600 disbursed to benefit 576 pupils as at 30th june, 2022
2021/2022	Tertiary institutions Bursary	Payment of bursary to needy students to university and tertiary institutions.	11,650,000.00	11,650,000.00	30/06/2022	Complete	2,000 students	ksh 11,186,200 disbursed to benefit 2,542 students as at 30th june, 2022
2021/2022	<b>EMERGENCY</b>			-				
2021/2022	emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	-				
2021/2022	Mahiga primary school	Construction of a five door pit latrine		700,000.00	22/03/2022	Complete	100 pupils	Complete & in use
2021/2022	Nyakiambi primary school	Construction of a five door pit latrine		700,000.00	22/03/2022	Complete	100 pupils	Complete & in use
2021/2022	Gatirima Chiefs office	Construction of two door latrines		300,000.00	22/05/2022	Complete	100 pupils	Complete & in use
2021/2022	Kiheo primary school	Construction of seven door Pit latrines ( boys & Girls blocks)		1,850,000.00	22/05/2022	Complete	100 pupils	Complete & in use
2021/2022	Losogwa Primary School.	Construction of seven door Pit latrines ( boys block)		600,000.00	22/05/2022	Complete	100 pupils	Complete & in use
2021/2022	Laikipia University Primary School	Construction of Staff toilets ( Three door and a urinal)		792,207.00	29/07/2022	Complete	20 staff members	Complete & in use

2021/2022	Murichu Primary School.	Construction of a five door pit latrine		750,000.00	29/07/2022	Complete	100 pupils	Complete & in use
2021/2022	Ngarachi secondary school	Construction of a five door pit latrine		750,000.00	29/07/2022	Complete	100 pupils	Complete & in use
2021/2022	Igwamiti secondary school	Construction of a five door pit latrine		750,000.00	22/05/2022	Complete	100 pupils	Complete & in use
2021/2022	<b>SPORTS</b>			-				
2021/2022	sports	Carry out sports tournament within the constituency and the winning teams/ schools to be awarded trophies, balls and games kits	500,000.00	500,000.00		new	20 teams	Funds not yet spent by the NGCDFC. Funds still in the NGCDFC account
	<b>ENVIRONMENT</b>			-				
2021/2022	Bustani primary school	Construction to completion of five unit door pit latrine with one door PWD compliant	600,000.00	600,000.00	30/06/2022	On going	100 pupils	Ongoing- At lintel level
2021/2022	mahianyu police post	Purchase of a 10,000 lts plastic water tank appr. 90,000 base 60,000 and gattering for water harvesting appr 50,000.	200,000.00	200,000.00	30/06/2022	Complete	10 Officers	Complete & in use
2021/2022	Marura Primary School.	Construction to completion of five unit door pit latrine with one door PWD compliant	750,000.00	750,000.00	30/06/2022	Complete	100 pupils	Complete & in use
2021/2022	Munyu Primary School	Construction to completion of five unit door pit latrine with one door PWD compliant	600,000.00	600,000.00	30/06/2022	Complete	100 pupils	Complete & in use
	<b>PRIMARY SCHOOLS</b>			-				
2021/2022	Gatami primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	gatirima primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	Kagaa Primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	Kaharati primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	Kiheo primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	Kinguka primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	Mairo primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	Makutano Primary School	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	Matigari boarding primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	Mungetho primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	Murichu Primary School.	Construction of administration block comprising of head teachers, deputy head teacher, bursar, staffroom, secretaries office and a store i.e. Foundation, walling and roof covering excluding both internal and external finishes ,windows and doors is to completion	2,000,000.00	2,000,000.00	30/06/2022	On going	18 teachers	More funds ( Ksh 1,000,000) for completion works i.e window panes, painting, ceiling, doors and labelling
2021/2022	mutara primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use

2021/2022	miteta primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	Ndaragwiti Primary School.	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Pupils	Complete & in use
2021/2022	Ngarachi Primary School.	Renovation of three classrooms (Roof change, fixing windows, internal plastering, external finishes, partially casting floor slab & floor finishes) at Kshs.1,500,000.00 and construction of a two wall co-joined classroom block to completion at Kshs.800,000.00	2,300,000.00	2,300,000.00	30/06/2022	On going	135 Pupils	Renovation works complete but the classroom is incomplete at slab level. More funds required for completion works i.e walling, roofing, door, windows, painting.
2021/2022	Olingarua special primary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	25 Pupils	Complete & in use
2021/2022	Thama Primary school	Renovation of floor to three roomed administration block ( Casting slab & floor finish)	300,000.00	300,000.00	30/06/2022	Complete	35 Teachers	Complete & in use
2021/2022	DEB Rumuruti primary school	Completion of administration block (seven roomed and a lobby) that include internal plastering, doors and windows, ceiling,external finishes and painting.	2,467,922.00	2,467,922.00	30/06/2022	Complete	200 pupils	Complete and in use
2021/2022	GG kinamba Primary School	Completion of renovation to six classrooms (plastering, roofing , flooring, doors, windows and painting)	2,400,000.00	2,400,000.00	30/06/2022	Complete	270 pupils	Complete and in use
2021/2022	Karaba Primary School.	Variations to completion of administration block (lavatory mechanicals, tiling , external rendering & painting)	450,000.00	450,000.00	30/06/2022	Complete	35 Pupils	Complete and in use
2021/2022	Kiamariga Primary School.	Completions of a classroom (internal & external finishes & painting).	140,000.00	140,000.00	30/06/2022	Complete	35 Pupils	Complete and in use
2021/2022	Kiriko Primary School.	Completions of a classroom (internal & external finishes & painting).	140,000.00	140,000.00	30/06/2022	Complete	35 Pupils	Complete and in use
2021/2022	Kundarilla Primary School.	Completion of renovation to four classrooms (plastering, roofing , flooring, doors, windows, guttering and painting)	1,900,000.00	1,900,000.00	30/06/2022	Complete	170 Pupils	Complete and in use
2021/2022	Maina Primary school	Completion of renovation to six classrooms (plastering, roofing , flooring, doors, windows, guttering and painting)	1,850,000.00	1,850,000.00	30/06/2022	Complete	270 pupils	Complete and in use
2021/2022	Manyatta Primary School.	Completions of ten units in one number latrine block (roofing, doors, internal finishes, external finishes & painting).	500,000.00	500,000.00	30/06/2022	Complete	100 pupils	Complete and in use
2021/2022	Milimani Primary School.	Completion of renovation to five classrooms (plastering, roofing , flooring, doors, windows, guttering and painting)	1,700,000.00	1,700,000.00	30/06/2022	Complete	575 Pupils	Complete and in use
2021/2022	Munanda Primary School.	Completions of a classroom block (internal & external finishes & painting).	130,000.00	130,000.00	30/06/2022	Complete	35 Pupils	Complete and in use
2021/2022	Nyahururu DEB Primary School	Variation to completion of multipurpose hall block(ramp, safety grillage, floor tiling )	450,000.00	450,000.00	30/06/2022	Complete	200 pupils	Complete and in use

2021/2022	Shamanei Primary School.	Completion of renovation to five classrooms (plastering, roofing , flooring, doors, windows, guttering and painting)	3,500,000.00	3,500,000.00	30/06/2022	Complete	575 Pupils	Complete and in use
	<b>SECONDARY SCHOOL PROJECTS</b>							
2021/2022	Millimani Secondary School	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Chereta Day secondary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Emgwen secondary school	Construction of laboratory structure measuring 8.5 x 11.5 holding 40 students. I.e. Foundation, walling and roof covering excluding both internal and external finishes windows and doors Co funded by P.T.A.	2,800,000.00	2,800,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Gituamba secondary school	Construction of two classrooms to completion.	2,300,000.00	2,300,000.00	30/06/2022	Complete	70 Students	Complete and in use
2021/2022	Huhoini secondary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Lariak secondary school	Construction of administration block comprising of head teachers, deputy head teacher, bursar, staffroom, secretary office and a store i.e. roof covering, windows & doors, plastering, floor and painting. Co funded by the P.T.A.	1,200,000.00	1,200,000.00	30/06/2022	Complete	30 teacher, Bursar, Secretary, Head/ Deputy teacher	Complete and in use
2021/2022	Naiborom secondary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Ndindika Day Secondary school	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Ngarachi secondary school	Construction to completion of laboratory structure measuring 8.5 x 11.5 holding 40 students. (foundation, walling, roofing, internal and external finishes, rainwater harvesting, painting and decoration).	4,000,000.00	4,000,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Njorua High School	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Oi Arinyiro Secondary School	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Oi Ngarua Secondary School	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Pesi Day Secondary School	Construction of a hall holding 80 students measuring 8.3 m by 20m.	2,900,000.00	2,900,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Shamanei Day Secondary School	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Tandare Secondary School	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Uaso Narok Secondary School	Construction of one classroom to completion.	1,200,000.00	1,200,000.00	30/06/2022	Complete	35 Students	Complete and in use

2021/2022	Gatero Secondary School	Completion of administration block to eight rooms that include first floor internal plastering, doors and windows.	1,200,000.00	1,200,000.00	30/06/2022	Complete	40 Teachers	Complete and in use
2021/2022	Kiwanja Secondary school	Completion of seven roomed administration block that include superstructure walling, doors and windows, internal & external finishes and painting.	3,800,000.00	3,800,000.00	30/06/2022	Complete	40 Teachers	Complete and in use
2021/2022	Muhotetu Girls Secondary School	Completion of 8 roomed administration block of principals and deputy principals office , staffroom, secretarys office and a store to roofing level excluding windows , doors and finishes	1,480,750.00	1,480,750.00	30/06/2022	Complete	40 Teachers	Complete and in use
2021/2022	Munyaka Day Secondary School	Completion of a classroom block (flooring, external finishes & painting).	150,000.00	150,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Ndururi Secondary School.	Completion of the laboratory structure measuring 8.5 x 11.5 holding 40 students. (keying, painting, provision of elevated ramp)	130,000.00	130,000.00	30/06/2022	Complete	35 Students	Complete and in use
2021/2022	Thiru Secondary School	Purchase of a 51 seater bus co- funded by NGCDF and PTA	7,200,000.00	1,000,000.00	01/04/2022	Complete	51 students	Complete and in use
2021/2022	Thigio Secondary School	Completion of six roomed administration block (internal doors , internal finishes, external finishes & painting)	800,000.00	800,000.00	30/06/2022	Complete	40 Teachers	Complete and in use
	<b>SECURITY PROJECTS</b>							
2021/2022	Deputy County Commissioner	purchase of two executive tables @ ksh 80,000 and four executive chairs @30,000.	280,000.00	280,000.00	30/06/2022	Complete	one DCC and the Public	Complete and in use
2021/2022	Losogwa police station	Purchase of a 10,000 lts plastic water tank appr. 90,000 base 60,000 and guttering for water harvesting appr 50,000.	200,000.00	200,000.00	30/06/2022	Complete	20 officers	Complete and in use
2021/2022	Mithiga chief office	Construction of a three roomed chiefs office to completion.	1,100,000.00	1,100,000.00	30/06/2022	Complete	one chief and the public	Complete and in use
2021/2022	Silale Patrol Base	Purchase of a 10,000 lts plastic water tank appr. 90,000 base 60,000 and guttering for water harvesting appr 50,000.	200,000.00	200,000.00	30/06/2022	Complete	20 officers	Complete and in use
2021/2022	Kinamba chiefs office	Renovation of a three roomed chiefs office to completion. (floor tiling, ceiling, external rendering and painting)	250,000.00	250,000.00	30/06/2022	Complete	one chief and the public	Complete and in use
2021/2022	Matuiku assistant chief office	Completion of a three roomed assistant chiefs office block (roofing, doors, internal finishes, external finishes & painting).	800,000.00	800,000.00	30/06/2022	Complete	one chief and the public	Complete and in use
2021/2022	Rumuruti police station	Completion of rumuruti police administration block comprising of male, female & juvenile cells, O.B. Armoury, OCS, OCPD, secretary, D/ OCPD offices and other three general offices (roofing, shuttering to cells &armoury, internal and external finishes, doors & windows, painting).	5,200,000.00	5,200,000.00		Ongoing	15 senior police officers.	At slab level. More funds required for completion ( plastering, windows, doors, painting)
2021/2022	Sipili chiefs office block	Completion of a three roomed chiefs office block (internal finishes, external finishes & painting)	140,000.00	140,000.00	30/06/2022	Complete	one chief and the public	Complete & in use

	<b>OTHERS</b>			-				
2021/2022	Ministry of education - Rumuruti	Purchase of 10,000 litres plastic water tank @ksh 90,000 with a concrete base @ksh 60,000, entire office block wiring @ksh 150,000 and Kenya power connection cost @100,000 & verandah 50,000	450,000.00	450,000.00	30/06/2022	Complete	20 Ministry officials	complete and in use
2021/2022	NG-CDF Motorcycle	Purchase of a 150cc motorcycle	200,000.00	200,000.00	30/06/2022	Not started	Clerk of works	funds not yet released from NG-CDFC account. NG-CDFC is awaiting release of funds by the Board for 2020/21 as a top up for motor bike purchase
			<b>143,288,879.00</b>	<b>137,088,879.00</b>				